

Entwicklung der Finanzrechnung der Hansestadt Stralsund - 2018

alle Werte in EUR

2018				2017				Differenz 2018 / 2017
fortgeschrie-bener Ansatz 2018	01.01.2018 - 31.03.2018	Erfüllungs- grad in %	Differenz Planansatz	fortgeschrie- bener Ansatz 2017	01.01.2017- 31.03.2017	Erfüllungs- grad in %	Differenz Planansatz	
48.085.700	7.023.329	14,6	- 41.062.371	45.419.200	6.430.833	14,2	- 38.988.367	592.496
34.679.500	8.322.553	24,0	- 26.356.947	27.718.800	6.373.688	23,0	- 21.345.112	1.948.865
316.800	171.418	54,1	- 145.382	224.400	189.336	84,4	- 35.064	- 17.918
4.014.800	945.300	23,5	- 3.069.500	4.674.400	998.891	21,4	- 3.675.509	- 53.591
6.476.800	1.383.058	21,4	- 5.093.742	6.204.000	1.386.822	22,4	- 4.817.178	- 3.764
4.057.900	1.014.953	25,0	- 3.042.947	4.087.300	855.136	20,9	- 3.232.164	159.816
6.718.600	158.960	2,4	- 6.559.640	6.121.700	63.446	1,0	- 6.058.254	95.513
5.005.400	694.218	13,9	- 4.311.182	5.094.600	1.523.418	29,9	- 3.571.182	- 829.199
-	-	-	-	-	-	-	-	-
109.355.500	19.713.788	18,0	- 89.641.712	99.544.400	17.821.570	17,9	- 81.722.830	1.892.219
31.018.400	6.568.691	21,2	- 24.449.709	29.661.100	6.951.374	23,4	- 22.709.726	- 382.683
1.211.300	990.578	81,8	- 220.722	1.598.700	705.563	44,1	- 893.137	285.015
18.939.422	3.742.024	19,8	- 15.197.398	17.857.877	3.259.267	18,3	- 14.598.610	482.757
38.299.345	8.731.281	22,8	- 29.568.064	30.230.423	6.828.084	22,6	- 23.402.339	1.903.197
7.956.319	1.411.871	17,7	- 6.544.448	7.319.700	1.705.851	23,3	- 5.613.849	- 293.980
2.250.200	209.679	9,3	- 2.040.521	2.566.000	230.654	9,0	- 2.335.346	- 20.974
8.422.673	1.885.579	22,4	- 6.537.094	8.637.624	2.123.432	24,6	- 6.514.192	- 237.854
-	-	-	-	-	-	-	-	-
108.097.659	23.539.702	21,8	- 84.557.957	97.871.424	21.804.225	22,3	- 76.067.199	1.735.478
1.257.841	- 3.825.914		- 5.083.755	1.672.976	- 3.982.655		- 5.655.631	